



Heart of Agnes Community Association Inc.
Community Spirit in Action!

Heart of Agnes Community Association Inc



Annual Report 2024


In loving acknowledgement & gratitude of

Fionna Rosso

&

Jacqui Harley

2 incredible women and members of the Agnes Water
community we sadly lost in 2024

GOD bless us 



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OUR MISSION & PURPOSE

Heart of Agnes Community Association Inc. is a NfP asset, owned and operated by the people of the Agnes Water regional community.

Heart of Agnes is an Incorporated, Not-for-Profit platform developed to foster local partnerships and collaboration among community members. It is a meeting place for local connection and support; a launchpad for building ideas, and a tool for working more effectively as a Community body with Council, Industry and Government.

**Heart of Agnes is not a traditional organisation...
it is a platform for our community to GET ORGANISED.**

Community Spirit in Action!

We support everyone in Agnes Water to engage in common good works that benefit themselves, their families and the wider community.

Our Constitution states our objectives:

- 1. To foster the values of fellowship, citizenship and good neighborhood among the Agnes Water regional community.*
- 2. To represent the Agnes Water regional community with integrity, honesty, creativity and leadership.*
- 3. To develop and maintain an accurate demographic profile of the Agnes Water regional community through regular consultation and effective feedback mechanisms.*
- 4. To serve the Agnes Water regional community through strategic, responsive, cost-effective initiatives that meet identified local need through evidence-based approaches.*
- 5. To identify and build local partnerships and opportunities for collaboration among all stakeholders of the Agnes Water regional community.*
- 6. To promote the many talents, skills, resources and opportunities in the Agnes Water regional community.*
- 7. To support initiatives that strengthen cultural harmony and equality across the Agnes Water regional community.*
- 8. To protect the Agnes Water regional community in its future growth through effective and united local leadership, strategic use of live data, and consistent representation at key planning meetings.*
- 9. To establish the Agnes Water regional community as an independent, self-sufficient services hub, with an independent interagency network and shared resources and referral pathways among local services.*





OUR HISTORY

The Heart of Agnes initiative emerged organically during the height of covid in 2021, with many residents concerned at the tension and polarisation occurring in our small community. A concern for civil rights, along with a flood of new population from urban areas contributed to a period of upheaval as the local culture experienced a radical shift, and the pressures on housing and essential services rapidly increased.

As a natural response, community members from within the Agnes Water region began to connect and engage in action together; expressing a strong desire to *maintain* a positive social cohesion, while building upon our independence, resilience and prosperity as a local community.

A network of heart-centred, skilled residents, collaborating through agreement on important bodies of strategic local work to support our whole community while protecting our environment. Heart of Agnes was born.

Our formation year was a dozen individuals, gathered closely around learning and sharing resources. We spent a long time LISTENING to community. Engaging with EVERYBODY; including our outter communities. Our leaders, our visitors, our organisations and businesses. So that is where we began, and how we set our course; **as a coordinated, grassroots response to locally-identified need.**

Creating an original Not-for-Profit resourcing model rather than a traditional community organisation was a risky move in a rural Queensland town at the height of covid. The initiative was not without its early doubters; who were already in a state of heightened reactivity due to the social climate, and challenged by the unconventional approach to community development.

In strategic response, the first major project for HOACA was the *Biggest Community Survey for the Agnes Water Region*, delivered in 2022. With over 530 contributors from across Southern Gladstone, the research produced a detailed snapshot of the community's views on a wide range of topics and important issues for the area. Using this body of work to inform the direction of HOACA; the platform has since empowered many other community members to deliver local projects, events and initiatives that continue to measurably contribute to the overall wellbeing of the Agnes Water community.





OUR GOVERNANCE & OPERATIONS

Heart of Agnes Community Association Inc. is an **Incorporated Association (IA# 4613613) (ABN 41 400 987 085)** and a Not-for-Profit platform developed to foster collaboration among community members in response to identified local need. The Association has a Constitution and is governed by a committee (Stewards) with a President, Secretary, Treasurer and general Members.

Heart of Agnes is not a traditional closed “organisation”, but a **community asset**, owned and operated by the people of the Agnes Water regional community. All members of the community may access the platform through direct membership:

MEMBER TYPE:	ANNUAL MEMBERSHIP FEE:
Individuals	\$10
Families	\$25
Incorporated groups	\$0 (free)
Organisations	\$25
Business	\$50

Members support eachother’s good works in the local community by lending their own time, skills, funds and resources to see these initiatives succeed. Everything Heart of Agnes achieves is the result of collaboration and local community partnerships.

Through its Incorporation status, the HOACA platform allows all paying community members to access grants, networks, and resources for their projects. The platform encourages leadership, creativity, collaboration and practical action at a grassroots level. Its Incorporation status also provides members the opportunity to gain community credentials such as Blue Card, First Aid and Mental Health First Aid, community induction training and volunteer insurance.

HOACA Inc. hold **4 current insurance policies with Aon Insurance** (exp. Aug 2025)

1. Public Liability (20 Million)
2. Professional Indemnity
3. Volunteers Insurance
4. Contents Insurance (Mobi-Mat)

HOACA Inc. hold **4 Accounts with Bendigo Bank Agnes Water**, including dedicated accounts for:

1. General
2. Projects
3. Youth
4. Community Support Fund

Auditor **Mark Larney** was employed for 2023/24 and will be requested again in 2024/25.





Heart of Agnes Community Association Inc.

Community Spirit in Action!

OUR PEOPLE

Heart of Agnes and all its works are an expression of compassion, creativity and leadership by members of our community, *for* our community; people and place.

We are grateful to our Stewards, Volunteers, Sponsors & Supporters for their incredible work this year in building on the success of our first 12 months. We have achieved all that we have through coming together, listening to local need and responding with action ... and we will continue to serve our community the same way in 2025.

Stewards 2023/24:



Byron Mulligan ©
President



Michael McDonnell
Secretary



Grace Hooper
Treasurer

Committee Members:

Sharon Klease Wayne Proudfoot

Community Support Team (Volunteers):

Jacqui Harley ❤️

Fionna Rosso ❤️

Olga Hurley

Abraham Smith

Silvia Scianti

Community Partners:



Business & Organisation Members:



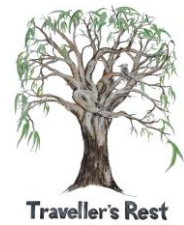


Heart of Agnes Community Association Inc.

Community Spirit in Action!

SPONSORS & SUPPORTERS

THANK YOU!



artsQueensland



GladstoneToday





PRESIDENT'S REPORT

Presidents Report.

Heart of Agnes Community Association Inc. has reached its 2-year milestone, continuing to build on the incredible work developed by our community members.

Our Mobi-Mat is now a familiar sight on Main Beach and a point of pride for our community; with thousands of locals and visitors enjoying the improved access to our iconic attraction. Community Feast continues to grow as our flagship annual event, with many families joining us from around the region. And our Community Support Team who tirelessly deliver these initiatives and much needed assistance to families across the local area. The Agnes Time Capsule Morning Tea was a heartwarming and memorable experience this year, and I am proud of the consultation conducted with our community to contribute to Councils current Planning Scheme review.

The achievements of Agnes Water community members demonstrates Community Spirit is alive and well in our region, with our members showing they are willing to support real projects with very real outcomes for the whole community.

A demonstration of *Community Spirit in action*. That's exactly what HOACA is.

We are grateful to our friends and neighbors; the Agnes Water regional community. Together we make our home what it is, and all that we imagine it could be. We are blessed by our tireless leaders and healers, builders and teachers working for the betterment of where we all live. We acknowledge every one of you working quietly in the background, on the frontline, or in the fire. Huge gratitude as well to our partners and financial supporters, without whom we could not have reached this point or achieved all that we have.

Byron Mulligan ©

A handwritten signature in black ink, appearing to read 'Byron Mulligan'.

President 2023-24
HOACA Inc.





OUR WORK: August-December 2023

- * Mobi-Mat launch and daily roll-out at Agnes Water's Main Beach
- * Father's Day Community Feast delivered to 350+ families & community members
- * Fundraised over \$2700 from a donated water tank for a family affected by cancer
- * \$900 donations of hot/fresh food donations, fuel cards, medicines & electric bike
- * Supported delivery of NDIS Your Service, Your Rights workshop
- * Led the 1770 headland family walk and cleanup





August-December 2023 cont.....

- * Delivered 4 consultation workshops for input into GRC's Planning Scheme review
- * Delivered "Gladstone Community Out of the Box" workshop to Community Sector
- * Initiated and supported Council's U18's First Aid training in Agnes Water
- * Supported Library 25th Anniversary & Welcome to the Region morning tea
- * \$530 donated to Agnes Water State school families in need
- * Medibus service at Captain Creek in September, October and December
- * Supporting community members & local Emergency Services in 2023 fires:
 - * *Purchased/delivered food package & heart medication (value \$80) to stranded family*
 - * *Organised water pallet delivery to fire dept from IGA*
 - * *Delivered 25 x hot food to local families (value \$350)*
 - * *Purchased \$50 breakfast for fire fighters*
 - * *Raised \$100 for purchase of hay*



PLEASE DONATE!

Helping local families
with essential
SCHOOL SUPPLIES
this year!



Heart of Agnes Community Association Inc.

Community Spirit in Action!

agnes
coast
news





OUR WORK: January-May 2024

- * Distributed \$800 of donated health & hygiene goods
- * Mother's Day Community Feast delivered to over 250 families & community
- * Baffle-Deepwater community meeting to discuss improved access to Agnes
- * \$700+ baked/hot prepared meals gifted to local community volunteers
- * Supporting organisation & promoting nominations for volunteers week
- * Medibus service at Captain Creek in January and March
- * Headland family walk and cleanup



COMMUNITY MEETING

OUR ROAD OUR CHOICE
*Community Recommendation
for the Agnes Water Link Road*

SUNDAY 7 APRIL, 2-5PM
at the
Baffle Creek Community Centre





OUR WORK: June-August 2024

- * Coordinated (Dandyman) Daniel Oldaker's Agnes Water tour
- * Delivered the Agnes Time Capsule Documentary Morning Tea
- * Deputation to Council re; Planning Scheme community consultation
- * Supported Captain Creek Community Day
- * Medibus service at Captain Creek in July



and.....



- * Commenced promotion for the

Agnes Water Community Youth Calendar

launching these September school holidays!





Agnes Disability Network

A place for community & service providers to meet!

2023-2024

Bi-monthly meetings held at Tom Jeffery Park, Main Beach:

Saturday 26th August 2023

Saturday 21st September 2023

Saturday 16th December 2023

Saturday 17th February 2024

Saturday 20th April 2024

Saturday 17th June 2024

Saturday 3rd August 2024

Coming Up....

Saturday 5th October 2024

Saturday 18th December 2024

Issues & Topics Raised:

- Gladstone Regional Council's Access & Inclusion Plan
- GRC Planning Scheme for Agnes Water in regards to accessibility
- Disability service provision in Agnes from Gladstone-based services
- Impact of NDIS review of flexible service delivery to clients in Agnes Water

Actions Delivered:

- Volunteers and ongoing support of Mobi-Mat & Chair delivery
- Launch of online resource (directory) of local service providers
- Membership gained with Queensland Disability Network (QDN)





Mobi-Mat at Main Beach



Heart of Agnes Community Association Inc.
Community Spirit in Action!

**MOBI-MAT at
MAIN BEACH**

**9am - 5pm
Wednesdays & Saturdays
Daily on School Holidays**

For chair hire or enquiries contact Heart of Agnes Community Association Inc. on 0474 423 463 or email info@hoaca.org.au





Community Feast





Agnes Time Capsule Documentary ~ Morning Tea ~





Community-Led Planning



Heart of Agnes Community Association Inc.
Community Spirit in Action!

2023/4 Community Engagement

to review the

Gladstone Regional Council Planning Scheme

Conducted by:
Heart of Agnes Community Association Inc.
Michael Dietrich

Date:
21 February 2024

HOACA INC. © 2024



Gladstone Community: Out of the Box

How could the community sector radically improve in the following areas over the next 5 years:

1. SERVICE DELIVERY	6. COMMUNITY ASSETS
2. FUNDING	7. DATA COLLECTION
3. OUTCOMES	8. SELF-GOVERNANCE
4. AUSPICING	9. REGULATIONS
5. VOLUNTEERS	10. SECTOR IMAGE

Heart of Agnes Community Association Inc.
Community Spirit in Action!

REPORT

Community Meeting:
"Our Road, Our Choice"
Exploring Improved Access to Agnes Water

Date: Sunday 14th April, 2024
Venue: BCCI (Battle Creek Community Centre)
Facilitator: Byron Mulligan, Heart of Agnes Community Association Inc.





DANDYMAN IN AGNES WATER!





OPERATIONAL SNAPSHOT 2023-24

OPERATIONS:

INCOME

Membership
 Grants
 Donations
 Fundraising

Total Income:

\$420
 \$24,828.20
 \$46,109.59
 \$5,465.20

MEMBERS

Individuals
 Families (inc. children)
 Groups/Organisations
 Business
 Blue Card applications supported
 First Aid completed
 U18's First Aid completed
 Mental Health First Aid completed

Total Members:

7
 9
 3
 3
 9
 0
 2
 0

COMMUNITY SUPPORT TEAM/FUND

- Hot meals provided at Community Feast events
- Hot meals (outreach) provided through events
- Hot meals/baked foods (outreach) provided by donation
- Funds/resources donated to families & volunteers

Delivered/Donated:

600+
 80+
 \$1500
 \$4600

NETWORKING EVENTS DELIVERED

- HOACA Members meetings
- Agnes Disability Network members meetings
- Gladstone Community "Out of the Box" workshop
- Baffle Creek-Deepwater Community Meeting

Total:

5
 7
 1
 1

AUSPICED

- Chameleon Arts Project
- Discovery Coast Equine Connections
- Gladstone Region Autistic & Neurodivergent Network (GRANN)





NETWORKING SNAPSHOT 2023-24

ENGAGEMENT: GLADSTONE REGIONAL COUNCIL

- Meetings with Mayor and Councillors
- Operational support with Mobi Mat license agreement
- Deputation of Planning Scheme-Community Consultation Report
- Engagement with Cr. Candidates and Agnes/Baffle Creek networking events
- Engagement with Real Planning and Council Staff re; Planning Scheme review
- Engagement with Access & Inclusion Plan development and implementation
- Engagement with multiple Council services at Central and Philips St Precinct
- \$11,193.20 Funds (RADF) Agnes Time Capsule Morning Tea
- \$6,865 Funds (Grassroots) First Aid/MHFA Training
- \$1,500 Funds (Community Donations) Supporting Dandyman Tour
- \$1,500 Funds (Community Donations) Supporting Youth Calendar
- \$1,000 Funds (RegionWatch) Community Feast Father's Day

ATTENDED: NETWORKING EVENTS

- ABC Widebay live interview
- AW Library 25th Anniversary & Welcome to Region Morning Tea
- GRT Sector Development & Data Evaluation workshops
- Council Candidate Pre-Election events
- Gladstone Interagency Network meetings
- Gladstone Disability Community Network meetings
- Discovery Coast Interagency Network meetings
- Baffle Creek/Deepwater Matchbox Meetup
- Queensland Disability Network meeting
- Captain Creek Community Day & Markets

ACHIEVEMENTS: AGNES DISABILITY NETWORK

- Local professional-peer networks established
- Employment gained for providers through coordinated networking
- First Agnes disability services directory published online
- Agnes and Gladstone networks sharing resources and information
- Resourcing and supporting Mobi-Mat with volunteers





TREASURER'S REPORT

Treasurers Report.

What another remarkable 12 months it has been for the Heart of Agnes platform!

We have grown a lot this year through the projects our members have developed and engaged in; attracting new friends, partners and sponsors to support local good works for the Agnes community.

Community Feast continues to be a huge success, welcoming families from around the region and helping so many through the resources it provides. And our Mobi-Mat which has been such a gift for so many people. To hear about how initiatives like these mean so much to people is the reason we do what we do, and I look forward to being part of more of the same over the next 12 months!

This year we received incredible financial support from the local business community, without whom we could not have achieved any of what we have. From our Mobi-Mat fundraiser to a donated Water Tank to support a local family struck by cancer, the generosity of our businesses one again shone through. We also received \$22,058 in funding through Gladstone Regional Council to support projects including the Time Capsule Documentary Morning Tea, Dandyman tour and Youth Calendar.

In the 2023-24 financial year we closed with a net balance of \$6,965 across our 4 accounts. This includes GRC Grassroots funds of \$6,865 dedicated to First Aid and MHFA training to be delivered later this year. Membership provided \$420 over the year from a total of 22 members; less than last year as a result of fewer public events.

I'm excited for the launch of our Youth Calendar next month and other new projects commencing in 2025. HOACA Inc. continues to growth in strength and sustainability; a true demonstration of community Spirit in action!

Grace Hooper

A handwritten signature in blue ink that reads "Grace Hooper".

Treasurer 2023-24
HOACA Inc.





LOOKING AHEAD: 2024

HOACA Inc. have an exciting year ahead planned for 2024-25, building upon our established work and launching a number of new initiatives for the Agnes Water community and Gladstone region.

- * **First Aid Training for Members/Volunteers** Tues 27th & Wed 28th Sept 2024
- * **Community Feast Father's Day Lunch** Sunday 1st Sept 2024
- * **MHFA Training for Members/Volunteers** Mon 9th & Tues 10th Sept 2024
- * **Agnes Water Community Youth Calendar** Saturday 14th Sept 2024
- * **Gladstone Community "Out of the Box" #2** Tuesday 8th Nov 2024

Heart of Agnes Community Association Inc.
Community Spirit in Action!

FREE FATHER'S DAY LUNCH

Sunday 1st September
11:30am – 3pm

Captain Creek Sport & Rec
111 Murphy Rd

Proudly supported by:
BONNIE DOONE NATURALLY ORGANIC
Women's Health



Gladstone Community: Out of the Box

How could the community sector radically improve in the following areas over the next 5 years:

- SERVICE DELIVERY
- FUNDING
- OUTCOMES
- AUSPICING
- VOLUNTEERS
- COMMUNITY ASSETS
- DATA COLLECTION
- SELF-GOVERNANCE
- REGULATIONS
- SECTOR IMAGE

Agnes Water Community Youth Calendar

SEPTEMBER SCHOOL HOLIDAY PROGRAM

DATE	AM	PM	DATE	AM	PM	DATE	AM	PM
SATURDAY 14	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	THURSDAY 19	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	TUESDAY 24	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball
SUNDAY 15	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	FRIDAY 20	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	WEDNESDAY 25	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball
MONDAY 16	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	SATURDAY 21	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	THURSDAY 26	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball
TUESDAY 17	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	SUNDAY 22	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	FRIDAY 27	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball
WEDNESDAY 18	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	MONDAY 23	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball	SATURDAY 28	9:00AM - 11:00AM: U12-15 Basketball	1:00PM - 3:00PM: U12-15 Basketball

Book & Pay Online
www.hoaca.org.au/youth





LOOKING AHEAD: 2025

Agnes Water Community Youth Calendar
SEPTEMBER SCHOOL HOLIDAY PROGRAM

DATE	AM	PM	DATE	AM	PM	DATE	AM	PM
SATURDAY 19	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	THURSDAY 25	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	TUESDAY 24	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
SUNDAY 20	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	FRIDAY 26	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	WEDNESDAY 23	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
MONDAY 21	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	SATURDAY 27	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	THURSDAY 26	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
TUESDAY 22	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	SUNDAY 28	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	FRIDAY 27	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
WEDNESDAY 23	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	MONDAY 29	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	THURSDAY 28	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
THURSDAY 24	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	TUESDAY 30	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	SATURDAY 29	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre
FRIDAY 25	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	WEDNESDAY 31	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre	SUNDAY 30	9:00AM - 10:00AM: Agnes Water Community Youth Centre	10:00AM - 11:00AM: Agnes Water Community Youth Centre

Book & Pay Online!
www.hoaca.org.au/youth

COMMUNITY YOUTH CALENDAR

The first whole-of-community youth program for Agnes Water is set for launch these School Holidays!

Dozens of local providers are on board to deliver an awesome calendar of activities every day for 7-17 year olds.

AGNES WATER MOBI-MAT

Our Mobi-Mat & Chair will stay a familiar site on our Main Beach, improving access for everyone to one of our most popular attractions.

The Mat is rolled out every Wednesday & Saturday, and daily over school holidays. Our flexible license also means we are now able to respond to roll-out requests!



COMMUNITY FEAST PROJECT

We look forward to continuing the hugely successful annual Mother's Day Breakfast & Father's Day Lunch events at Captain Creek Sport & Rec Club.

Community Feast also produces a large number of meals used in outreach by our Community Support Team!





LOOKING AHEAD: 2025

COMMUNITY-LED PLANNING

Along with other key stakeholders in the Agnes Water community and Gladstone Region, HOACA will continue supporting community-driven initiatives that help engage community members in the planning decisions that impact our local culture and natural environment.



DISCOVERY COAST BIOSPHERE RESERVE

A key proposal raised by community through our consultation is Biosphere Reserve classification for the Discovery Coast. This would support the long term conservation and management of our National Parks as well as Lady Musgrave Island.

HOACA is currently exploring this proposal along with Gladstone Conservation Council and Discovery Coast Environmental Group.

OUTREACH & ADVOCACY

The Heart of Agnes Community Support Team provide flexible, responsive assistance to all members of our community in times of need.

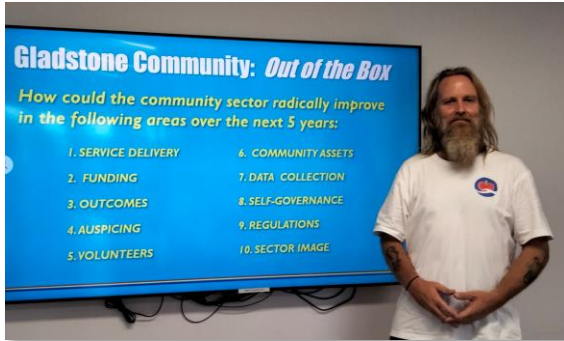
From transport to food, phone calls to budgets; we can provide an immediate response to anyone, with capacity for follow up and referral to a local network.

Grace thank you so much for organising the 2 Johns. Please pass on my immense gratitude I now look out my window at garden rather than the mess I can't get to. The layer of stress removed is significant. So full of gratitude!!!





LOOKING AHEAD: 2025



GLADSTONE COMMUNITY SECTOR PROFILE

This years follow-up “Gladstone Community: Out of the Box” workshop in November will be a teaser for 2025, when HOACA in partnership with GRT and others will be launching a major local initiative to explore the public profile of the Gladstone Region’s Community Services Sector.

AGNES TIME CAPSULE DOCUMENTARY

After successfully filming our Morning Tea this year with some of Agnes Water’s earliest residents, next year we will complete the documentary, showcasing the amazing stories and characters of Agnes Water past & present!

The final film will screened publically for the community late 2025, then remain as a free online heritage resource for all to enjoy.



AGNES WATER HAND-DRAWN MAP

A key project deferred to next year is the Agnes Water Hand-Drawn Map, to be produced for public display and enjoyment by both locals and visitors alike.

HOACA will employ Gladstone-based cartoon artist Jenny Fournier to create a giant work of art in great detail, including the many known (and lesser known) features of our local region.





Heart of Agnes Community Association Inc.

Community Spirit in Action!

SUPPORT OUR WORK

Heart of Agnes Community Association Inc. is a local initiative created from the hearts and minds of those who live here. We have achieved all that we have, and are able to support our community like we do for this reason; we are local, responsive, collaborative and outcomes-driven.

We have established HOACA Inc. and our Community Support Fund as a launchpad for these good works, and encourage Gladstone Industry and donors to invest in the Agnes Water community through the work of our members and innovative Not-for-Profit platform.

Heart of Agnes deliver a range of independent projects across a broad service scope including Youth, Disability, Welfare and the Environment, as well as Strategic Community Planning and Regional Sector Development. Our established networks include our local community, service delivery and community development organisations, industry, small business and Gladstone Regional Council.

We see that *together*, we can achieve anything we want for the Gladstone region. And one thing we *all* want is for Agnes Water-Seventeen Seventy to remain a truly special place we can all share with future generations.

To continue seeing such **COMMUNITY SPIRIT IN ACTION** through initiatives like the Mobi-Mat, Community Feast Project & Community Youth Calendar, please support Heart of Agnes by donating to:

Heart of Agnes Community Association Inc.

Community Support Fund

BSB: 633-000

ACC: 205 056 260





MEMBERSHIP

Volunteer!

Find support!

Grow your idea!

Meet other like-minded hearts!

Protect & steer our community's future!

JOIN A UNITED COMMUNITY VOICE FOR AGNES WATER TODAY:

- Volunteer with our Mobi-Mat, Community Feast Project or Community Support Team and help our most vulnerable community members
- Access grants, resources & networks to make your local vision a reality
- Get free, confidential support with things like food, referrals, completing forms or finding local contacts
- Gain community credentials such Blue Card, First Aid & MHFA plus other free training

MEMBER TYPE:

ANNUAL MEMBERSHIP FEE:

Individuals	\$10
Families	\$25
Incorporated groups	\$0 (free)
Organisations	\$25
Business	\$50

Become a Member of Heart of Agnes today!



THANK YOU!



Heart of Agnes Community Association Inc.

Community Spirit in Action!

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HEART OF AGNES WATER COMMUNITY ASSOCIATION INC.

FOR THE YEAR ENDED 30 JUNE 2024

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INDEPENDENT AUDIT REPORT TO THE MEMBERS OF
THE HEART OF AGNES COMMUNITY ASSOCIATION INC.

Scope

I have audited the attached Statement of Financial Position and Statement of Financial Performance for the year ended 30 June 2024. The Association's Management Committee is responsible for the preparation and presentation of the financial report and the information contained therein and has determined that the accounting policies used are consistent with the financial reporting requirements of the entity's constitution and are appropriate to meet the needs of the members. I have conducted an independent audit of the financial report in order to express an opinion to the members of the Heart of Agnes Community Association Inc. on its preparation and presentation. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Management Committee's financial reporting requirements under the Association's constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. My procedures included examination of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with the cash basis of accounting whereby revenue is recorded when it is received, expenses are recorded when they are paid, and no assets or liabilities, other than cash, bank balances and fixed assets, are recorded. Statements of Accounting Concepts and Accounting Standards are not applicable to the cash basis of accounting adopted by the Heart of Agnes Community Association Inc.

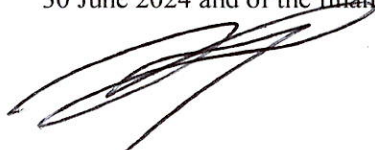
The audit opinion expressed in this report has been formed on the above basis.

Qualifications

As is common for organisations of this type, it is not practicable for the Heart of Agnes Community Association Inc. to maintain an effective system of internal control over donations, memberships and other like fund-raising activities until their initial entry in the accounting records. Accordingly, my audit in relation to fund raising was limited to amounts recorded.

Qualified Audit Opinion

In my opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had the limitations discussed in the qualification not existed, the financial report presents fairly in accordance with the cash basis of accounting, as described above, the transactions of the Heart of Agnes Community Association Inc for the year ended 30 June 2024 and of the financial position as at the end of that year.



M Larney

MBA, BBus (Acc, Banking & Fin), Grad Cert (Local Govt).

HEART OF AGNES COMMUNITY ASSOCIATION

BALANCE SHEET AS AT 30 JUNE 2024

	<u>2023</u>	<u>2024</u>
Current Assets		
Cash at Bank	\$1,232.02	\$6,965.09
<u>Net Assets</u>	<u>\$1,232.02</u>	<u>\$6,965.09</u>
<u>Members Funds</u>		
Balance as at 1 July	\$0.00	\$1,232.02
Add Excess Income over Expenditure	\$1,232.02	\$5,733.07
Accumulated Funds	<u>\$1,232.02</u>	<u>\$6,965.09</u>

This statement is to be read in conjunction with the notes to and forming part of the accounts set out in page 4.

HEART OF AGNES COMMUNITY ASSOCIATION

INCOME STATEMENT

FOR THE PERIOD ENDED 30 JUNE 2024

	<u>2023</u>	<u>2024</u>
<u>INCOME</u>		
Donations	\$2,836.70	\$46,109.59
Grant	\$0.00	\$24,828.20
Fundraising	\$2,516.00	\$5,465.20
Reimbursements	\$62.95	\$592.33
Membership Fees	\$759.78	\$420.00
Interest	\$5.38	\$119.53
Miscellaneous Income	\$3,216.53	\$382.61
	<u>\$9,397.34</u>	<u>\$77,917.46</u>
<u>EXPENDITURE</u>		
Mobi Mat	\$0.00	\$33,499.00
Projects	\$1,047.46	\$16,822.56
Time Capsule	\$0.00	\$11,193.20
Donations	\$0.00	\$3,562.05
Insurances	\$0.00	\$2,770.75
Advertisng & Marketing	\$126.50	\$1,142.87
Subscriptions / Memberships	\$10.00	\$954.76
Telephone & Internet	\$664.80	\$596.10
Travel	\$88.00	\$285.60
Furniture, Tools & Equipment	\$50.00	\$140.10
Rent / Lease	\$165.00	\$110.00
Printing & Stationery	\$120.71	\$103.81
Bank Fees	\$9.48	\$27.26
Volunteer Expenses	\$1,853.23	\$0.00
Entertainment	\$108.00	\$0.00
Volunteer Purchases	\$47.95	\$0.00
Postage	\$19.20	\$0.00
Miscellaneous Expenses	\$3,854.99	\$976.33
	<u>\$8,165.32</u>	<u>\$72,184.39</u>
Excess Income over Expenditure	<u>\$1,232.02</u>	<u>\$5,733.07</u>

This statement is to be read in conjunction with the notes to and forming part of the accounts set out in page 4.

Account #2 Reconciliaton

Heart of Agnes Community Association Inc

ACCOUNT: #2

BSB: 633-000 ACN: 197 258 072

Opening Bank Balance	-
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ACTIVITIES: Mobi-Mat / Tank Fundraiser / Youth Calendar

Revenue			
Date	Particulars	Invoice N°	ACCOUNT #2:
1.7.23	Interest	Interest	0.63
13.7.23	NRG Australia	Mobi-Mat Donation	1,000.00
21.7.23	Roxanne Taryn	Mobi-Mat Donation	30.00
25.7.23	Beach Club	Mobi-Mat Donation	500.00
27.7.23	BOQ	Mobi-Mat Donation	300.00
28.7.23	Ray White	Mobi-Mat Donation	2,510.88
28.7.23	CQ Recycling-K Vickers	Mobi-Mat Donation	4,790.00
28.7.23	Everfresh IGA	Mobi-Mat Donation	5,000.00
1.8.23	Interest	Interest	3.96
2.8.23	Mercy Community Service	Mobi-Mat Donation	17,589.00
9.8.23	VM Tank	Mobi-Mat Donation	500.00
25.8.23	Transfer	Final Mat Funds	437.00
26.8.23	Transfer	Mat Insurance	1,500.00
1.9.23	Interest	Interest	36.21
1.10.23	Interest	Interest	0.12
31.10.23	Stripe Transfer	Tank Fundraiser	9.53
1.11.23	Stripe Transfer	Tank Fundraiser	818.95
2.11.23	Stripe Transfer	Tank Fundraiser	77.99
3.11.23	Stripe Transfer	Tank Fundraiser	127.12
6.11.23	Stripe Transfer	Tank Fundraiser	185.46
8.11.23	Stripe Transfer	Tank Fundraiser	225.07
9.11.23	Stripe Transfer	Tank Fundraiser	38.70
10.11.23	Cash sales – WT Tix	Tank Fundraiser	350.00
15.11.23	Stripe Transfer	Tank Fundraiser	87.51
17.11.23	Stripe Transfer	Tank Fundraiser	370.04
20.11.23	Stripe Transfer	Tank Fundraiser	380.46
21.11.23	Stripe Transfer	Tank Fundraiser	29.17
21.11.23	Cash Deposit	Tank Fundraiser	310.00
22.11.23	Stripe Transfer	Tank Fundraiser	29.17
23.11.23	Stripe Transfer	Tank Fundraiser	29.17
24.11.23	Stripe Transfer	Tank Fundraiser	29.17
27.11.23	Cash Sales	Tank Fundraiser	690.00
28.11.23	Stripe Transfer	Tank Fundraiser	29.17
29.11.23	Cash Deposit	Tank Fundraiser	223.00
29.11.23	Stripe Transfer	Tank Fundraiser	329.85
30.11.23	Stripe Transfer	Tank Fundraiser	48.82
1.12.23	Stripe Transfer	Tank Fundraiser	495.36
1.12.23	Interest	Interest	2.66
4.12.23	Stripe Transfer	Tank Fundraiser	234.29
1.1.24	Interest	Interest	0.02

1.4.24	Interest	Interest	0.01
12.6.24	Saskia Peek	BCCI Fee	15.00
28.6.24	Olga Hurley	Youth Calendar	100.00

Total Fund Raising Expenses	39,463.49
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Expenditure			
Date	Particulars	Invoice N°	-
1.8.23	Transaction Fee	Transaction Fee	0.70
29.8.23	Aon Insurance	Insurance	1,103.13
29.8.23	Push Mobility	Mobi-Mat	33,499.00
8.9.23	Transfer	1770 signs	435.00
23.11.23	Transfer	Transfer	99.00
1.12.23	Efraim (Fionna) Rosso	Tank Fundraiser	2,272.29
1.12.23	JDM Trading	Tank Fundraiser	2,543.20
6.12.23	Efraim (Fionna) Rosso	Tank Fundraiser	234.00

Total Fund Raising Expenses	40,186.32
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Net Funds Raised (Bank Account Balance)	-	722.83
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Actual Account Balance as per Bank Statement	311.80
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Variance	-	1,034.63
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Account #3 Reconciliation

Heart of Agnes Community Association Inc

ACCOUNT: #3

BSB: 633-000 ACN: 194 928 958

Opening Bank Balance	-
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ACTIVITIES: AGNES TIME CAPSULE

Revenue			
Date	Particulars	Invoice N°	ACCOUNT #3:
1.7.23	Interest	Interest	0.36
26.7.23	Cash Deposit	Stationary Fund	91.15
1.8.23	Interest	Interest	0.41
1.9.23	Interest	Interest	0.49
18.9.23	Cash Deposit	Stationary Fund	56.95
1.10.23	Interest	Interest	0.51
31.10.23	Funds Transfer	Stationary Fund	20.00
1.11.23	Interest	Interest	0.57
4.2.24	Gladstone RADF	Time Capsule	11,193.20
1.3.24	Interest	Interest	7.82
1.4.24	Interest	Interest	9.34
1.5.24	Interest	Interest	8.39
1.6.24	Interest	Interest	7.84
Total Revenue			11,397.03

Expenditure			
Date	Particulars	Invoice N°	-
1.10.23	Interest	Interest	0.51
31.10.23	AWSS	Stationary Fund	480.00
1.12.23	Interest	Interest	0.01
1.12.24	Coordination	Time Capsule	3,600.00
16.4.24	Stixpix	Time Capsule	1,100.00
29.5.24	Catering	Time Capsule	387.20
29.5.24	Stixpix	Time Capsule	1,100.00
10.6.24	Coordination	Time Capsule	600.00
10.6.24	Photopia Studio	Time Capsule	2,314.40
12.6.24	PRLM Davis	Time Capsule	560.00
19.6.24	Promo Advertising	Time Capsule	330.00
25.6.24	Coordination	Time Capsule	486.60
25.6.24	Photopia Studio	Time Capsule	715.00
Total Fund Raising Expenses			11,673.72

Net Funds Raised (Bank Account Balance)	-	276.69
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Actual Account Balance as per Bank Statement	840.15
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Variance	-	1,116.84
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Account #4 Reconciliation

Heart of Agnes Community Association Inc

ACCOUNT: #4 BSB: 633-000 ACN: 205 056 260

Opening Bank Balance	-
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ACTIVITIES: COMMUNITY SUPPORT FUND

Revenue			
Date	Particulars	Invoice N°	ACCOUNT #4:
20.8.23	Natalie Hahn	Donation	20.00
21.8.23	Robert Adams	Donation	200.00
23.8.23	Cash Deposit	Donation	100.00
1.9.23	Interest	Interest	0.11
17.9.23	Younique Support	Donation	50.00
1.10.23	Interest	Interest	0.11
17.10.23	Younique Support	Donation	50.00
25.10.23	Robert Adams	Donation	100.00
1.11.23	Interest	Interest	0.12
17.11.23	Younique Support	Donation	50.00
1.12.23	Interest	Interest	0.08
17.12.23	Younique Support	Donation	50.00
1.1.24	Interest	Interest	0.04
8.1.24	Cash Deposit	Interest	39.10
17.1.24	Younique Support	Donation	50.00
1.2.24	Interest	Interest	0.13
1.3.24	Interest	Interest	0.10
1.4.24	Interest	Interest	0.05
1.5.24	Interest	Interest	0.05
20.5.24	AWSS-P&C	Donation	63.00
1.6.24	Interest	Interest	0.06

Total Revenue	772.95
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Expenditure			
Date	Particulars	Invoice N°	-
30.8.23	Transfer	Fathers Day funds	320.00
31.10.23	Transfer	AWSS-Stationary	20.00
6.11.23	Hannah Baffle	Hay Donation	100.00
15.11.23	Transfer	Transfer	20.00
15.11.23	AWSS	Camp Donation	50.00
20.11.23	Transfer	Transfer	20.00
23.11.23	Transfer	Transfer	30.00
20.1.24	Transfer	Transfer	30.00
18.2.24	Transfer	Transfer	80.00
20.5.24	AWSS	Mothers Day profit	63.00

Total Fund Raising Expenses	733.00
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Net Funds Raised (Bank Account Balance)	39.95
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Actual Account Balance as per Bank Statement	1.00
Variance	38.95

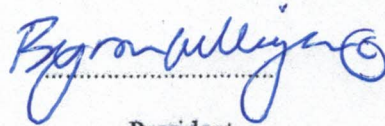
HEART OF AGNES WATER COMMUNITY ASSOCIATION INC.

STATEMENT BY ASSOCIATION EXECUTIVES

It is our opinion that-

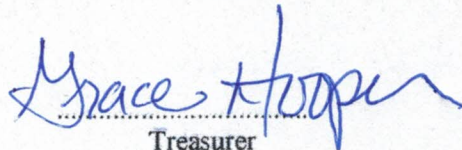
- a The accompanying Income Statement is drawn up so as to give a true and fair view of the profit of the Association for the year ended 30 June 2024;
- b The accompanying Balance Sheet is drawn up so as to give a true and fair view of the state of affairs of the Association as at 30 June 2024:
- c The Association's accounts have been made out in accordance with applicable approved accounting standards; and
- d At the date of this Statement, there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

Signed for and on behalf of the Association



President

Agnes Water



Treasurer

8/8/24
Date

HEART OF AGNES WATER COMMUNITY ASSOCIATION INC.

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2024

1 Summary of accounting policies

Accounting policies

The following summary explains the significant accounting policies that have been adopted in the preparation of the accounts.

Basis of accounting

The accounts have been prepared on a cash basis whereby items have been brought to account when monies have been received and paid rather than recognised in the accounting period to which they are incurred or earned. The accounts have been prepared on the basis of historical costs.

All purchases including larger items are expensed at the time of purchase and no items are capitalised.

2 Income Tax

The association has determined under the Income Tax Assessment Act 1997 (ITAA 97) (as amended) income tax self-assessment per ITAA 97 Div 5D, the Association is not liable for Income Tax.

3 Comparative Totals

Comparative Financial Statements have been Prepared. Comparative information has been restated where necessary to be consistent with disclosures in the current reporting period.

4 Mortgages, Charges & Securities

As at 30th June 2024 the Association did not have any mortgages, charges or securities over any of its Assets.